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THANK YOU

Dear friends,

In this memo, we share the work carried out during 2018.

A year in which the **team** made up of Colores de Calcuta Foundation and our counterpart Seva Sangh Samity has gained strength.

A year in which our centres in Kolkata, the **Medical Centre** and **Anand Bhavan**, have continued to grow and consolidate their services.

A year in which we have grown in our care capabilities, accompanying **more than 27,000 beneficiaries** in order to improve their quality of life.

A year in which we have done a thorough analysis of our working model: a humanistic model of opportunities, capabilities and rights, focusing on people.

All this has been possible thanks to all the people who work, participate, collaborate and make up the **Colores de Calcuta Community.** Because Colores is a way of together dreaming, doing, sharing, participating, building and transforming.

COLOURFUL THANK YOU.



With all our affection,

Antonio Mesas y María de Muns

Director in India and Director in Spain)

MEMO 2018

OUR HISTORY

Cooperation for Development since 2006

Colores de Calcuta Foundation works in a **Cooperation for Development Programme** focused on health and education which is carried out in collaboration with the Indian NGO **Seva Sang Samiti**, in the slum of Pilkhana, known as the "City of Joy".

It has its origin in **Antonio Mesas**' initiative during his travels to Kolkata to collaborate as a volunteer worker in the centres of the Missionaries of Charity. Inspired by the experience, he decides to stay and gets in contact with the Indian NGO Seva Sangh Samiti, our local counterpart, an NGO with a long track record which back then was about to close due to the lack of resources.

Seva Sangh Samiti (in Bengali it means "Mutual Assistance Committee") was created in the same slum of Pilkhana. It became an NGO in 1968, thanks to a French priest, Father Laborde, who encouraged the inhabitants of the slum to get organized and work to develop their community.

The collaboration with Seva Sangh Samity starts with the opening of the first project of this cooperation for development programme in April **2006**: **Anand Bhavan, home for girls and teenage girls**. One year later, in 2007, we joined the management of a medical centre. Both centres are still running and during these years they have expanded their services.

The evolution of the programme in Calcutta has been constant and **the organization in Spain has gone through several phases**: at the beginning a small association was created to support the projects of the association back then called Un Ladrillo en Calcuta Association. In 2010 the programme joined for four years Ananta Foundation, keeping its identity and taking the name "Colores de Calcuta, cooperation for development programme".

Finally, in 2013 we started a new phase with our own structure, **Colores de Calcuta Foundation**, which was created with **16 founding members** working for its sustainability. Since then, using all the experience brought by the work carried out, we have added new initiatives to set up new services and we are now undergoing a phase featured by the consolidation of our **intervention model as a reference for local development** and of **the Colores de Calcuta community** which makes all possible.



Antonio Mesas and Father Laborde

WHERE WE WORK

Pilkhana, "The City of Joy", in Calcutta

Calcutta (Kolkata), capital of the state of West Bengal, has a population of **15 million inhabitants**, and it is one of the cities with the highest population density in India. Many of these people live in big slums located close to industrial sites. We develop our task in one of those slums called Pilkhana, better known as "The City of Joy", located in Howrah, an industrial district of Calcutta.

Pilkhana is one of the biggest slums of Calcutta, with **an estimated population of 400,000 inhabitants**. They live under extreme poverty: agglomerations of substandard houses, without basic infrastructures, urban services and social equipment.

Many of the inhabitants of this area are immigrants coming from rural areas of the same West Bengal state and from the neighbouring state of Bihar, coming to the city in the search for a job. They are large families, all the members living together in order to face the difficulties of a precarious socioeconomic situation and to cover the needs of all of them. The revenues the families count on are scarce and unstable, they come from temporary jobs without any social coverage, remaining therefore under the poverty threshold.

With regards to **health**, to the harsh living conditions one must add a public health system with insufficient resources to cover the whole of the population. There is also a high rate of **illiteracy** among the parents that affects the raising and the development of the children. Also, public education is not free and that **hinders access to school** for many of the children of the neighbourhood. In this context, Colores de Calcuta works for the access to fundamental rights, for the development of this community and its inhabitants.



Medical Centre in Pilkhana slum

MISSION AND VISION

A model based on opportunities, capabilities and rights

Colores de Calcuta Foundation is a non-governmental organization (NGO) **committed with the development of people** who live in situations of vulnerability, exclusion and poverty, to improve their quality of life.

We believe that working for development means believing in people, in their capacity to act and to transform. In order for this to happen, people must have the resources and opportunities necessary to develop their capabilities, empower themselves and become new leaders in an autonomous and recurring way.

- We believe in people as the rights and duties holders and engines of their own development.
- We believe that the **development of a community** is achieved through the development of its inhabitants, their active participation in the different community spheres and spaces.
- We believe in **health**, **education and employment** as the fundamental pillars to contribute to that process of change.

MISSION

To promote spaces offering opportunities for personal and community development to improve the quality of life of the local community, more preferably the one of the populations living situations of vulnerability, exclusion and poverty, paying special attention to childhood.

VISION

- Becoming a **health reference** for the local community.
- Becoming an **education reference** for the local community.
- Becoming a **relational space reference** for the community, fostering self-help and development in a sustainable, recurrent and autonomous way.

VALUES AND PRINCIPLES

VALUES

The values that lead us and define our way of looking, thinking and acting are:

COMMITMENT

TRANSPARENCY

HUMANISM

PROXIMITY

INDEPENDENCE

DYNAMISM

FLEXIBILITY

AFFECTIVITY AND WARMTH

CREATIVITY AND INNOVATION

PRINCIPLES

The principles that lead our actions and explain our way to carry out our mission are:

GENERATION OF OPPORTUNITIES

ACTION FOR FULL INCLUSION

STRENGHTENING CAPABILITIES

AUTONOMY

SELF-MANAGEMENT

GUARANTEE OF RIGHTS

CUSTOMIZATION

MUTUAL TRANSFORMATION

PARTICIPATION

REWARDS AND ACKNOWLEDGEMENTS

2009. Antonio Mesas is awarded with the Cruz de la Orden de Isabel La Católica from the Government of Spain.

2013. Telva Solidarity Award. Third International Award.

2015. MAPFRE Foundation Award. Best Social Action.

2016. Antonio Mesas is awarded with the Encomienda de la Orden del Mérito Civil.









MEMO 2018

COMMUNITY

COLORES DE CALCUTA COMMUNITY

One of the fundamental pillars of Colores de Calcuta Foundation is all the people making the **Colores de Calcuta Community**. With their participation and collaboration, they make our cooperation for development programme in Calcutta evolve and grow every year, contributing to improve the quality of life of thousands of people.

Inside the Colores de Calcuta Community **each person participates in a different manner**: the founding members, the board of trustees, the management team, the team in Calcutta's centres, the partners, the donors, the volunteers and the companies and organizations collaborating with us. Each and every one of them are important and necessary so that we can continue to carry out this task.

Management Team in Spain and India

Colores de Calcuta Foundation's management team is made by **ten people**. The manager in India, Antonio Mesas, and the manager in Spain, Maria de Muns, are the only two people hired by the foundation. The rest of the team are volunteers with wide experience in their sectors and it is complemented with the outsourcing of services.

In the field, we participate in all the phases of the programme: assessing the needs, implementation, development and evaluation of the projects involved. The **local team** is currently made up by **50 people**, the driver and protagonists of the development of their community. Most of them are neighbours of the slum of Pilkhana who have received the necessary training to carry out their tasks. We also count on local professionals contributing with their knowledge and experience, reinforcing the team. This allows us to know which are the real needs of the population, helps in the relationship with the families beneficiaries and integrating in the community.

Colores de Calcuta Foundation is currently a **consolidated organization** advancing in the already mentioned projects aiming at opening new spaces for development.

| COLORES DE CALCUTA FOUNDATION | Women | Men | TOTAL |
|-------------------------------|-------|-----|-------|
| Board of Trustees | 3 | 3 | 6 |
| Management Team | 6 | 4 | 10 |

| LOCAL TEAM IN THE F | Women | Men | TOTAL | |
|---------------------|--------------------------------|-----|-------|----|
| Management and adm | 0 | 3 | 3 | |
| MEDICAL CENTRE | General Services | 0 | 5 | 5 |
| | Medical Departments | 4 | 9 | 13 |
| | Child units | 11 | 0 | 11 |
| ANAND BHAVAN | Home and scholarship programme | 15 | 1 | 16 |
| | Women artisans group | 2 | 0 | 2 |
| | TOTAL | 32 | 18 | 50 |



COLORES DE CALCUTA COMMUNITY

COLORES DE CALCUTA FOUNDATION



FOUNDERS

Antonio Mesas García

María de Muns Ynzenga

Adriana Ornaghi Petrini

Alejandro de Muns Trillo

Alejandro de Muns Ynzenga

Cesare Santi

Faustina Revolvo Ochoa

Fricodan S.A.

Javier de Juan Company

Jose Mª Herranz Mate

Mª Concepción de la Torre Pedrosa

Mª Eugenia Carbonell Ximénez

Mª José Ynzenga Mazón

María Ynzenga Mazón

Mercé Puy Campàs

Violeta Medina Méndez

BOARD OF TRUSTEES

President: María Zuleta de Reales Ansaldo

Vicepresident: Alejandro de Muns Trillo

Secretary: Eva González de Santiago

Treasurer: Juan Pablo Reus Perezgil

Member: Antonio Mesas García

Member: María de Muns Ynzenga

MANAGEMENT TEAM

Director in India: Antonio Mesas García

Director in Spain: María de Muns Ynzenga

Financial Control: Juan Pablo Reus Perezgil

Members' Management Javier de Juan Company

Legal: Eva González de Santiago

Media and Communication: Violeta Medina Méndez

Events and Market: María Linares Liébana

Graphic Design: Teresa Carbonell Ximénez

Social Media: Sofía Duffo Vilaplana

Technical Advice: Álvaro Ortiz de Zarate Pérez

MEMBERS

194 people engaged with a monthly or annual contribution. They are one of the fundamental pillars of our sustainability.

INDIVIDUAL DONORS

In 2018, 68 people have collaborated with donations, contributing to fund our activities.

BENEFACTOR AND COLLABORATING ENTITIES

In 2018, 17 entities have contributed to fund our projects in Calcutta and 6 companies collaborated with their services.

ENTITIES SPONSORING AND COLLABORATING IN EVENTS

In 2018, 52 entities collaborated in the events of our foundation and others in the organization of their own events in benefit of our foundation.

COLLABORATORS AND VOLUNTEER WORKERS

In 2018, 54 people have reinforced the labour and the diversity of our foundation participating in technical advice, events and calendar campaign; and 6 in the volunteer programme in Calcutta.

ITALY AND SWITZERLAND

In Italy, we count on our sister organization Amici Colores de Calcuta Italia ONLUS. And in Switzerland we count on the support of the Petrini Foundation.

In 2018, 307 people and 72 entities participated and collaborated with Colores de Calcuta Foundation.

COLORES DE CALCUTA COMMUNITY

SEVA SANGH SAMITI, local counterpart



BOARD OF TRUSTEES

President: Swapan Kumar China

Vicepresident: Pradip Kumar Bannerjee

Secretary General: Rajab Ali

Treasurer: Rita Minj

Members: P.Kumar Roy, D.Kumar Pal, P.Bergeon.

ADMINISTRATION

General Administrator: Reginald John

Assistant: Dipak Das

Assistant: Sushovan Biswas

MEDICAL CENTRE

Supervisor: Haradhan Hazra

HEALTH DEPARTMENTS

General Medicine: Dr.Kausik Jana

Gynecology and Obstetrics: Dr.Geeta Rakhit

Paedatrics: Dr.Mausumi Mukherjee Pneumology: Dr.Dilip Kumar Dutta Dental Clinic: Dr.Arjun Sinha Otorhynolaryngology: Dr. Sinha Ophtalmology: Dr.Saudip Sen

Optometry: Tapash Gosh

Dermatology: Dr.Chanchal Bannerjee

Physiotherapy: Sudhansu Roy

Nursing staff: Tahera Anjun and Sabana Begum

Pharmacy: Manoranjan Das

ANAND BHAVAN

Director: Pranita Bhattacharjee

HOME FOR GIRLS AND SCHOLARSHIP PROGRAMME

Incharges:

Irene Makhal Tapati Chowdhuri Gloria Delange Supriya Bar

Kitchen, Cleaning and Security:

Sandhya Chatterjee Namita Chatterjee Sumitra Shaw Munni Devi Chandani Mondol

Extracurricular Clases:

CHILD NUTRITION PR. AND NURSERY

Day Unit responsible: Pushpa Bara

Weekly Programme responsible: Ruby Peters

Nursery responsible: Sony Shaw

Teacher: Rita David

Assistants: Hazratun Nessa, Nilu Kundu, Kusuma

Goswani and Sabana Begum.

Kitchen: Rozy Rapheel, Radha Goswani and Agatha

Rozario.

WOMEN ARTISANS GROUP

Trainers:

Sampi Das

Rikta paul Amit Upadhya

Aditi Das

Kaberi Basu

Sabitri Sigh

Kaikhasa Begum Swati Das

GENERAL SERVICES

Register: Md.Wasim, Gokul Das

Ambulance: Sk.Osman **Cleaning:** Clive Bergeon

COLLABORATORS IN CALCUTTA

CRC Craft Resources Centre

Swiss Laundry Sybilla de Uray

SERVICES

| SERVICES MANAGEMENT AND COORDINATION | | | | | | |
|--|--|--|--|--|--|--|
| MANAGEMENT IN INDIA | MANAGEMENT IN SPAIN | | | | | |
| Management, supervision and assessment of projects. Accompanying the local NGO. Volunteer programme in Calcutta. | Technical management Management Fundraising Communication and media Cultural projects Awareness-Raising and volunteer programme | | | | | |

Education, Training and Employment

ANAND BHAVAN

Education and training centre for girls, adolescents and women.

Home for girls and adolescents

- Home
- Basic services: housing, food, medical care...
- Education:
 - Schooling from pre-school to higher secondary diploma
 - School support
 - Extracurricular activities
- Family intervention

Scholarship programme and accompaniment to an independent life

- Vocational orientation
- Scholarship for vocational/university training
- Evaluation and follow-up of the training and personal development.

Women Artisans Group Workshop

- Crafts Training
- Cooperative: Swikriti, group of artisan women..







SERVICES

Health

PILKHANA MEDICAL CENTRE

- Patients Admission
- Consultations: (10 specialties)
 - General Medicine
 - Pneumology
 - Gynaecology and Obstetrics
 - Paediatrics
 - Physiotherapy
 - Dental Clinic
 - Otorhinolaryngology
 - Ophthalmology
 - Optometry
 - Dermatology
 - Treatment room
- Pharmacy
- Supplementary benefits: diagnostic tests, glasses, wheelchairs, dental prosthesis...
- Hospital accompaniment
- Training workshops on health awareness
- Collaboration with public health programmes

Child nutrition programme

- Day care unit
- Weekly programme

Child Education NURSERY

(inside the medical centre)

- Basic services: food, hygiene, medical care...
- Child education
- Training workshops with the mothers
- Schooling: accompaniment and scholarship programme











COOPERATION FOR DEVELOPMENT PROGRAMME

BENEFICIARIES 2018

In 2018, **27.621 beneficiaries** attended the centres of our cooperation for development programme; having more weight the care provided to **girls and women**. This represents an **increase of 21% compared to 2017**, year in which we served 22,819 beneficiaries.

| PILKHANA MEDICAL CENTRE | adole | Children and adolescents (0 to 17 years) | | Youngs, adults and elders (from 18 years) | | |
|---|-------|--|--------|--|--------|--|
| Individual Interventions | Girls | Boys | Women | Men | TOTAL | |
| Medical departments | 3.720 | 3.069 | 12.117 | 4.851 | 23.758 | |
| Medical depts. training workshops | | | 1.619 | 406 | 2.025 | |
| Child units training workshops | | | 1.030 | 0 | 1.030 | |
| Supplementary benefits: glasses, orthopaedics | 44 | 34 | 302 | 142 | 522 | |
| Hospital accompaniment | 27 | 1 | 12 | 0 | 40 | |
| Continuous Interventions | | | | | | |
| Child nutrition programme | 59 | 45 | | | 104 | |
| Nursery | 28 | 22 | | | 50 | |
| Scholarship programme after nursery | 10 | 9 | | | 19 | |
| Total Medical Centre | 3.888 | 3.180 | 15.080 | 5.399 | 27.548 | |
| ANAND BHAVAN education and training centre | | | | | | |
| Continuous Interventions | Girls | Boys | Women | Men | TOTAL | |
| Home for girls and adolescents | 40 | | | | 40 | |
| Scholarship and Independent Life programme | | | 10 | | 10 | |
| Crafts Training | | | 10 | | 10 | |
| Crafts Production Group | | | 13 | | 13 | |
| Total Anand Bhavan | 40 | | 33 | | 73 | |
| TOTAL | 3.928 | 3.180 | 15.113 | 5.399 | 27.621 | |
| 2017 | 4.4 | 158 | 13.823 | 4.538 | 22.819 | |
| Comparison 2018-2017 | 2.0 | 551 | 1.290 | 861 | 4.802 | |
| | 59% | | | | | |

Intensity of the intervention 2018

| | Children and adolescents (0 to 17 years) | | | lders) | |
|--------------------------|---|-------|--------|------------|--------|
| Individual Interventions | Girls | Boys | Women | Men | TOTAL |
| Medical Centre | 3.791 | 3.104 | 15.080 | 5.399 | 27.375 |
| % | 14% | 11% | 55% | 20% | 100% |
| Continuous Interventions | Girls | Boys | Women | Men | TOTAL |
| Medical Centre | 97 | 76 | | | 173 |
| Anand Bhavan | 40 | 0 | 33 | | 73 |
| Total | 137 | 76 | 33 | | 246 |
| % | 56% | 31% | 13% | | 100 |

We want to highlight from the **individual interventions**, that **women** represent 55% of the beneficiaries.

In the services offering a **continuous intense care**, 87% of the interventions are addressed to **children and adolescents**, and among this group the percentage of continuous care provided to **girls and adolescents** is significantly higher, **representing 56%** of these interventions.









HEALTH

PILKHANA MEDICAL CENTRE Community Health Programme

STARTING DATE: 2007



Pilkana's Medical Centre was inaugurated by **Seva Sangh Samiti** in 1976. Our team started to collaborate with this centre in 2007 when due to the lack of resources, it was about to close. The building was in a precarious and unsecure state, therefore, the first thing we did, was to do some refurbishing works, allowing a new phase to start with the **reopening in July 2007.**

The public health system has in district where we are located **two public hospitals** covering a population of **1.8 million people**, it carries out touring campaigns and it has a network of primary care centres with basic services right now. Our objective is to complement the services offered by the public health system and provide a response to the needs of the population on primary care. Following this criterion, we do not duplicate the services already provided by the public system and we do collaborate in the health campaigns and the public centres of the area.



In this context, the medical centre carries out a community health programme that has expanded the number of services and evolved in its specialisation sing we entered in the management. Today, the medical centre has become an outpatient polyclinic offering a comprehensive specialised accessible and quality primary care service; a reference in primary care services in the community of Pilkhana and its surroundings.



BENEFACTORS

In 2018 the medical centre has benefited from the collaboration of the following entities: **Nous Cims Foundation, ICD** (International College of Dentists, European Section) and Reina Sofía Foundation.

OBJECTIVES

- To offer quality, accessible and specialized primary care services allowing to improve the comprehensive health of the inhabitants of the slum.
- To work in prevention with training actions focusing on **health education** and to promote the improvement of long-term health.

BENEFICIARIES

The medical centre services boys and girls, women and men of all ages, inhabitants of the Pilkhana slum and other further slums (Tikiapara, Belilius Road, Batra, Dasnaghar).

Since 2014, the inclusion of the dental clinic, the otorhinolaryngology, ophthalmology and optometry departments and the investment in the technical equipment has made a difference in the treatments we offer compared to other medical centres and dispensaries of the same nature in a wide area. Therefore, every year we receive more and more patients from other slums.



SERVICIES

1. MEDICAL DEPARTMENTS

The care provided in the medical departments includes the **consultation and the medication** prescribed by the medical team that patients acquire in the centre's pharmacy. We **accompany the patient** since the registration, welcoming and guiding the patient that gets to the centre.

In the last years we have advanced greatly in specialisation. In 2018 we continued consolidating the medical departments that were already running, increasing from one to two days per week the otorhinolaryngology consultations (Monday and Saturday since April), and in April, a new dermatology department started, with a huge demand since the first day.





HEALTH

Medical departments, providing care 6 days a week:

| Departments | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|-------------------------------|--------|---------|-----------|----------|--------|----------|
| 1. General Medicine | | | | | | |
| 2. Pneumology | | | | | | |
| 3. Gynaecology and Obstetrics | | | | | | |
| 4. Paediatrics | | | | | | |
| 5. Physiotherapy | | | | | | |
| 6. Dental Clinic | | | | | | |
| 7. Otorhinolaryngology | | | | | | |
| 8. Ophthalmology | | | | | | |
| 9. Optometry | | | | | | |
| 10. Dermatology | | | | | | |

Pharmacy: Apart from the consultation, patients receive the medication prescribed by the doctors for free. We obtain the drugs thanks to the organization **Community Development Medical Unit** which is specialised in selling generic medicines to NGOs, guaranteeing their quality.













2. SUPPLEMENTARY BENEFITS

We collaborate in the funding of diagnostic tests in centres of the area and specific surgical interventions and hospital stays that, though they are carried out in public hospitals, the patients have to pay part of the treatment. Our departments also collaborate funding dental preservation treatments and rehabilitation, glasses, hearing aids and orthopaedic gear (wheelchairs...).

We understand it is positive that the patient should also contribute, within their possibilities, at least with a small amount. That is why we carry out an **assessment of the socio-economic situation of the patient** in order to assess how he/she can contribute. In the cases in which the patient is under an extreme situation, we fund 100%...







3. HOSPITAL ACCOMPANIMENT

In the cases requiring **hospital stays and surgical interventions**, our team offers patient and family support all through the process, facilitating access, understanding and follow-up of the treatment.

We also work to bring patients to public resources, which in many occasions they are not aware of. This is the case of some surgical interventions that can be carried out in public hospitals. These interventions require an administrative procedure and often patients need help due to their lack of training and illiteracy. Our team accompanies families during the whole process.





4. HEALTH AWARENESS TRAINING WORKSHOPS

Health promotion and prevention are still one of the fundamental pillars of our community health programme. In 2018 we continued with the programme of training workshops on health awareness: monthly workshops in the medical departments, addressed to the patients of the medical centre; and workshops in child units, specially addressing mothers because of the fundamental role they have in the health of children.



4. PUBLIC HEALTH PROGRAMMES

Our medical centre collaborates with public health programmes. Our centre is a privileged platform to bring their services to the population.

Tuberculosis Control Programme

Tuberculosis is considered one of the main health epidemics in India, affecting children and adults. The medical centre, from

its pneumology department, is part of the **DOT network** (**Direct Observation Treatment centres**) that carry out the campaign organized by the central government to control tuberculosis. The Medical Corporation of the Howrah district sends us the medication of the patients included in this programme. Also, the medical centre offers treatments to patients who do not meet the requirements of this programme due to the type of tuberculosis they suffer from.



Vaccination Campaigns

Our centre facilitates access to the vaccines provided for free by the public health services, informing mothers and supervising the immunization records in the different services. There also exist public vaccination campaigns, such as the one for polio, that are carried out through health agents who use our centre to reach the children population of this community.

IMPROVEMENT WORKS IN THE MEDICAL CENTRE

In 2018 we have carried out several improvement works in the medical centre: remodelling the main waiting rooms, repairing the roof and the façade, remodelling and equipping the dermatology room, renovating the floor of the nursery, of the day care unit and of the physiotherapy department (the latter, in collaboration with Kolkata International Women's Club).



RESULTS 2018

MEDICAL DEPARTMENTS

In 2018 **23,758** consultations were provided, with an average of **1,980** consultations/month, representing an increase of **15%** compared to **2017**, when we provided 20,599 consultations

Consultations per age group

In 2018 a major improvement was done in the registry of consultations in the medical departments, including a more detailed differentiation of age groups. This has allowed to have a more accurate vision of our intervention.

In 2008, within the age groups we have provided for, we highlight: youngsters (18 to 39 years) 33%, adults (40 to 59 years) 25% and boys and girls (0 to 12 years) 22%.

| Department | Boys/Girls 0-12 years | Adolescents 13-17 years | Youngsters 18 to 39 years | Adults 40 to 59 years | Elders from 60 years | TOTAL |
|-------------------------------|--------------------------|----------------------------|---------------------------------|-----------------------------|-------------------------|--------|
| General | 1.517 | 758 | 2.746 | 2.041 | 947 | 8.009 |
| Pneumology | 101 | 54 | 428 | 375 | 565 | 1.523 |
| Paediatrics | 2.294 | 0 | 0 | 0 | 0 | 2.294 |
| Gynaecology and Obstetrics | 0 | 150 | 816 | 170 | 64 | 1.200 |
| Dental clinic | 163 | 102 | 1.111 | 660 | 238 | 2.274 |
| Physiotherapy | 599 | 30 | 958 | 1.587 | 898 | 4.072 |
| Ophthalmology | 59 | 51 | 174 | 157 | 93 | 534 |
| Optometry | 74 | 77 | 365 | 320 | 143 | 979 |
| Otorhinolaryngology | 208 | 99 | 325 | 155 | 60 | 847 |
| Dermatology | 248 | 206 | 922 | 485 | 165 | 2.026 |
| TOTAL | 5.263 | 1.527 | 7.845 | 5.950 | 3.173 | 23.758 |
| % | 22% | 6% | 33% | 25% | 13% | 100% |

HEALTH

Consultations per age group and gender

In 2018, 67% of the patients coming to our consultations were girls/women and 33% were boys/men, with a predominance of: young women (18 to 39 years) 25%, adult women (40 to 50 years) 18% and girls and boys (0 to 12 years) 22%. We must therefore highlight the task of the medical centre when **providing for the health of women and girls and boys of the slum.**

| AGE GROUP | Girls/Women | % | Boys/Men | % | "TOTAL |
|-------------------------------------|-------------|-----|----------|-----|--------|
| Boys/Girls 0 to 12 years | 2.780 | 12% | 2.482 | 10% | 5.263 |
| Adolescents 13 to 17 years | 940 | 4% | 587 | 2% | 1.527 |
| Youngsters 18 to 39 years | 5.979 | 25% | 1.866 | 8% | 7.845 |
| Adults 40 to 59 years | 4.172 | 18% | 1.778 | 7% | 5.950 |
| Elders from 60 years | 1.966 | 8% | 1.207 | 5% | 3.173 |
| TOTAL | 15.837 | 67% | 7.921 | 33% | 23.758 |







HEALTH

HEALTH AWARENESS TRAINING WORKSHOPS

In 2018, 2,025 attendees took part in the 95 health awareness workshops carried out in the different departments, representing an increase of 73% compared to the previous year. This is due to the fact that there was a better following of the monthly sessions calendar and that in 2018 we started to organize the workshops in the departments of ophthalmology and dermatology.

The attendance of women is significantly higher (80%) though the number of men attending them has grown by 94% comparted to 2017.

| Departments | N° sessions / year | Average of attendees/ session | Women attending | Men attending | TOTAL 2018 | TOTAL 2017 |
|----------------------------------|-----------------------|-------------------------------|--------------------|------------------|---------------|---------------|
| General Medicine | 8 | 39 | 233 | 75 | 308 | 144 |
| Pneumology | 12 | 28 | 163 | 63 | 226 | 220 |
| Gynaecology and Obstetrics | 12 | 24 | 190 | 0 | 190 | 208 |
| Paediatrics | 12 | 45 | 341 | 19 | 360 | 222 |
| Dental Clinic | 12 | 24 | 154 | 41 | 195 | 97 |
| Otorhinolaryngology | 12 | 26 | 163 | 47 | 210 | 159 |
| Ophthalmology (since March 2018) | 7 | 17 | 97 | 38 | 135 | 0 |
| Optometry | 12 | 24 | 132 | 57 | 189 | 115 |
| Dermatology (since April 2018) | 8 | 27 | 146 | 66 | 212 | 0 |
| TOTAL | 95 | 21 | 1.619 | 406 | 2.025 | 1.165 |
| | | % | 80% | 20% | 100 | |
| TOTAL 2017 | 55 | 21 | 956 | 209 | 1.165 | |
| Increase 2018-2017 | 40 | 0 | 663 | 197 | 860 | |
| Increase % | 72% | 0% | 69% | 94% | 74% | |

CHILD NUTRITION

CHILD NUTRITION PROGRAMME







STARTING DATE: 2007

This programme is carried out in our medical centre and we started developing it when it was re-opened in 2007 with a day care unit with a limited capacity of 20 children because of space matters. In 2008 we expanded our services with the implementation of the weekly care programme, in order to guarantee that every child coming with malnutrition will receive the treatment.

BENEFACTOR

In 2018 we had the collaboration of Manos Unidas in this programme during the month of August.

OBJECTIVES

- To provide treatments for child malnutrition.
- To reduce child mortality.
- To stimulate the development of boys/girls in order to offset the consequences of malnutrition..

BENEFICIARIES

Boys and girls between 0 and 2 years of age suffering from malnutrition.

SERVICES

The child nutrition programme integrates two services:

1. Day Care Unit

With a capacity of 20 boys and girls, we give priority to those who come in a severe malnutrition state or the ones under an extreme family situation hindering an adequate treatment at home. Some cases require previous hospital stays due to the severity of their bad health. They come to the unit from Monday to Friday, and they stay from 10,00AM to 3,30PM. Also, mothers receive baby milk to give the child at home.



CHILD NUTRITION

2. Weekly Care Programme

Children come once a week for a check-up with the paediatrician, weight follow-up and they get the baby milk for the whole of the week.

Something fundamental in both services, apart from the treatment the children receive, is the **family intervention** we carry out, specially focusing on mothers, due to the role they have as the main responsible person of their upbringing, and it is done with individual and group meetings.



COMPREHENSIVE TREATMENT FOR MALNUTRITION

The treatment lasts until when the child is 2 years of age approximately, receiving a comprehensive treatment consisting of:

- 1. Medical Care:: Detection and follow-up by the medical team (paediatrician and nurses).
- **2. Nutrition:** Breast milk is indispensable for the feeding of the baby in the first years of life, that is why within the nutrition programme we favour breast feeding. In many cases breast feeding is not enough due to the level of malnutrition the mother suffers, it is therefore is necessary to complement it with baby milk. As the child grows, we work with the mother in order to favour adequate practices to gradually introduce solid food.
- **3. Physiotherapy Treatment:** Malnutrition affects the development of the child, more specially the psychomotor development. Therefore, all the boys and girls that require it, receive an individual treatment in the physiotherapy unit of the medical centre.
- **4.** Health Education Training Workshops and children-raising practices with mothers: Once a month, we organize workshops tackling topics regarding children-raising (breast-feeding, vaccination, nutrition, hygiene...). The objective is for the mothers to learn how to take care of their children and become responsible of their role in the raising of the child and preventing falling back in malnutrition after the treatment.







CHILD NUTRITION

RESULTS 2018

This year, the nutrition programme provided treatment for 104 boys and girls. Though there is no limit in our capacity to provide services, the number of boys and girls included in this programme has remained stable in the last years.

| | Day Care Unit | Weekly Programme | TOTAL | % |
|--|---------------|------------------|-------|---------|
| N° Girls | 17 | 42 | 59 | (1) 57% |
| N° Boys | 20 | 25 | 45 | 43% |
| TOTAL | 37 | 67 | 104 | 100% |
| Transferred from one unit to another | 2 | 1 | 3 | 3% |
| Discharges | 7 | 23 | 30 | 28% |
| Change of residence to rural area | 4 | 0 | 4 | 4% |
| Leave treatment before getting healthy | 3 | 17 | 20 | 19% |
| Continue treatment in 2019 (2) | 21 | 26 | 47 | 45% |

(1) The number of girls is significantly higher to the one of boys. This fact repeats since we started this programme. It is related to the discrimination girls suffer inside their families, that do not feed them and take care of their health in the same manner.

(2) The duration of the treatment varies from months up to two years. That depends on the age and the malnutrition severity the child presents.

Training Workshops for Mothers in 2018

The attendance of mothers in the child nutrition programme to these workshops has increased by 28% in 2018. The challenge we have ahead is to include fathers, to encourage them to take part in their children's education.

| SERVICIES | N° attendees /year | Average attendees/ session | Total attending mothers | Total fathers attending | TOTAL 2018 | TOTAL 2017 |
|------------------|-----------------------|----------------------------------|-------------------------------|----------------------------|---------------|---------------|
| Day Care Unit | 12 | 17 | 208 | О | 208 | 149 |
| Weekly Programme | 12 | 42 | 504 | О | 504 | 405 |
| TOTAL 2018 | 24 | 30 | 712 | 0 | 712 | 554 |

CHILD EDUCATION

NURSERY: Child Education

STARTING DATE: 2007

The nursery is inside the medical centre and it started in 2007 with the re-opening of the centre. We started with 30 children and in 2011 we increased to 40.

OBJECTIVES

- To offer basic care for the comprehensive health of the child: nutrition, hygiene, medical care.
- To provide **pre-school education** contributing to the psychosocial development of the boys and girls so that they will be prepared for their later schooling.
- To facilitate their **schooling** at the age of 5.

COLLABORATING ENTITIES

In 2018 Solcir-Solidarity Circle and Up-Spain have collaborated with the nursery..

BENEFICIARIES

Boys and girls aged 2 to 5. In the admission process those children that have concluded their treatment in the nutrition programme and/or those who have no one to take care of them during the day have priority in order to ensure their protection and to prevent them from staying on the streets.







ACTIVITIES

The boys and girls go to the nursery from Monday to Friday from 10,00 hours to 15,30 hours. The activities carried out provide a **comprehensive approach** contributing to the development of each child..

CHILD EDUCATION

1. HEALTH

- Hygiene: families do not have bathrooms nor running water in their houses, that is why every day, as the arrive at the nursery, the boys and girls take a shower in order to have an adequate hygiene.
- Nutrition: they receive 3 meals per day: breakfast, lunch and afternoon snack. The diet is supervised by the paediatrician in order to cover their basic nutrition needs according to their age.
- Medical Care: the nursery is inside the medical centre and the boys and girls are followed-up by the paediatrician and the nurses of the centre as well as by the rest of the specialists if necessary.
- Yoga Classes and Physiotherapy: twice a week the children have yoga classes, contributing to their psychomotor development. Also, boys and girls requiring it, receive an individual treatment in the physiotherapy department.





2. PRE-SCHOOL EDUCATION

The nursery is divided into two classes according to age groups: 2-3 years and 3-4 years and they follow a simple education programme with activities contributing to their development and facilitating their later schooling.

Excursions are also part of the nursery programme so that boys and girls live the experience of leaving the slum, where they have no parks or open spaces where to play. In March we carry out an excursion to the children's park Nino Park, organized by Swiss Laundry and on this occasion the girls from Anand Bhavan and the boys from the Daya Dan centre of the Missionaries of the Charity also joined us. And in November, we organized an excursion to the zoo.







CHILD EDUCATION

3. TRAINING WORKSHOPS WITH THE MOTHERS

Once a month we carry out training workshops with the mothers that are led by the teachers and they cover health topics and children-raising practices.



4. SCHOOLING ACCOMPANIMENT

The workshops also cover the value of schooling and the meaning of education for the future development of the boys and girls. When the children turn 5, age of starting school, we accompany the families in the admission process in the public schools of the slum and we also fund the first year of school with a scholarship programme covering the expenses of the registration, uniform and books.

RESULTS 2018

In 2018, 50 boys and girls attended the nursery during the school year and 19 started going to school in different centres of the slum.

| | Class 3-5 years | Class 2-3 years | TOTAL | % |
|---|-----------------|-----------------|-------|------|
| Girls | 18 10 | | 28 | 56% |
| Boys | 16 6 | | 22 | 44% |
| Total boys and girls attending in 2018 | 34 | 16 | 50 | 100% |
| Continue from previous year | 18 | 6 | 24 | 48% |
| Admissions in 2018 after discharge from nutrition programme | 7 | 6 | 13 | 26% |
| New children admission in 2018 | 16 | 10 | 26 | 52% |
| Drop-out during school year (*) | 8 | 2 | 10 | 20% |
| Boys and girls attending school in 2018 | 19 | 0 | 19 | 38% |

^(*) Most of the boys and girls that drop out from nursery do so because their family must move to rural areas. Mobility between rural areas and the city is very frequent in this community.

Training Workshops with the Mothers in 2018

The attendance of the nursery mothers to these workshops has increased by 71% in 2018. The challenge we have ahead is to include the fathers in these workshops so that we encourage them to take part in their children's upbringing and the education.

| N° sessions / year | Average attendees/ session | Total Mothers attending | Total Fathers attending | TOTAL 2018 | TOTAL 2017 |
|-----------------------|----------------------------------|----------------------------|----------------------------|------------|------------|
| 12 | 27 | 318 | 0 | 318 | 185 |

ANAND BHAVAN

Education and Training for Girls, Adolescents and Women



Anand Bhavan, which in Bengali means "house of joy" is located in the neighbourhood of Salkia, next to the slum of Pilkhana, in Howrah (district of Calcutta). The objective of this centre is **to promote access to education and training for the girls, adolescents and women** living under poverty, vulnerability and exclusion. We understand that education is the best tool to respond to the discrimination women live in India since they are born, to favour their development and their social inclusion and exit the poverty spiral and to improve their quality of life.

Anand Bhavan provides the following services:

- 1. Home for girls and adolescents: education from pre-school to higher secondary diploma.
- 2. Scholarship programme and accompaniment for an independent life: vocational / university training.
- 3. Women artisans group: pre-labour and employment training.

1. HOME FOR GIRLS AND ADOLESCENTS

From pre-school to higher secondary diploma

STARTING DATE: 2006

The home is the first project we opened inside our cooperation for development programme in April 2006.

The girls live in this home while they go to school, from pre-school to higher secondary diploma. The home offers its residents a home where to grow and develop in a safe environment, providing them a comprehensive attention covering their basic needs, their schooling and a support responding to their educational needs.

BENEFACTORS

In 2018 the education department of the home counted with the collaboration of Almayuda Foundation as benefactor. Also, the **Association of Indian Women in Madrid** and the **Linz Diocese** collaborated with the home.

OBJECTIVES

- To offer a home providing **protection**, covering their **basic needs** and contributing to the **psychosocial development** of the girls and adolescents.
- To provide a **comprehensive education** for them to have the necessary resources for their social inclusion and to improve their quality of life.

BENEFICIARIES

The home has 30 beds for the girls and adolescents from 5 to 18 years of age, coming from families living under extreme poverty in different places in Calcutta in rural and urban areas. In this home girls from different religions live together: Hindu, Muslim and Christian.





ACTIVITIES

1. HOME

Anand Bhavan is a safe environment full of affection where to grow, where girls live with their educators. They are girls that have had to face very difficult family situations. Each girl gets individualised follow-up and care, covering their needs, either physical, academic, intellectual or emotional.



2. HEALTH

The girls living in Anand Bhavan have grown up with a very poor health in their first years of life, and therefore sometimes that has had very serious consequences in their development. In the home, their basic food, clothing, hygiene and medical needs are covered. Different health specialists from our medical centre in Pilkhana take care of the health of these girls.

3. INTERVENTION WITH THE FAMILIES

For the girls it is fundamental to keep in contact with their families, we therefore work to favour that bond. The families visit the girls in Anand Bhavan every other Sunday and during school holidays, the girls go back home, except for those girls whose families live on the street as that would be a great risk. We also work with the mothers and fathers, or with the tutors in case of orphans, so they integrate in the education of their girls, transmitting them the value of education for their future and favouring their role as mothers or fathers.



4. EDUCATION

Schooling and Coaching Classes

The girls go to two public schools in the slum depending on their mother tongue (Hindi or Bengali). In Calcutta there are not enough schools for all the boys and girls under school ages (not forgetting the overpopulation in a country such as India and in a city such as Calcutta). That is why school hours are reduced and there are several shifts in each centre. One must add the poor educational quality provided now a days. In order to counteract this educational deficiency, the girls follow coaching classes in Hindi and in Bengali in the home, covering therefore their educational needs and English and Computer classes to complement their training.





After-school Activities

We have a comprehensive approach on education. A major part of this training is **education in values**. On the other hand, the girls living in the home participate in celebrations, excursions and outings, living new experiences that complement their formal education.

In 2018 the following **workshops** were organized: oral health workshop organized by Spanish dentists (February), pottery workshop at the artist Falguni Bhatt's workshop (March) and workshops organized by the volunteers of our volunteering programme (August).





The following **celebrations** took place: Republic Day (January), Saraswati (February), International Woman's Day (March) and Independence Day (August). The girls did the following **excursions**: Eco Park and Nikopark in March and Banipur rural school in April.





In December, as every year, they organized the **end-of- the-school-year show**, before Christmas holidays. A very special day meeting with the families. On this occasion, the girls in the scholarship programme for vocational / university training oversaw the creation and the direction of the show, to which many families attended.





Participating in the "The Secret Garden" project

In 2018 the Istituto Italiano di Cultura in Madrid invited us to take part in the cultural project "The Secret Garden" by Italian artist Alessandra Calò. Manisha, Saroj, Susuma and Parveen, residents in Anand Bhavan in their last year, together with María de Muns, participated in this project with a collaborative story based on one of the photographs by Alessandra, giving Luisa a voice. This project resulted in a book and a photo exhibition which was inaugurated in Madrid on the 10th of December.



5. VOCATIONAL GUIDANCE

While the girls are on their higher secondary education years, we organize vocational guidance sessions for the residents in order to assist them with information and support on their decision-taking process for their next education phase. The students willing to continue their training with a vocational or university training can enter our scholarship programme once they have finished school. We also involve their mothers and fathers or tutors in this process. In 2018, 4 girls were on their last year of higher secondary education.



RESULTS 2018

- •4 students living in Anand Bhavan since primary section, finalized higher secondary in April 2018, obtaining their Higher Secondary Certificate. In July 2018 they will finish their stay as residents in Anand Bhavan to continue their training under the scholarship programme for vocational/university training.
- •8 girls were admitted as new residents in 2018. The ones arriving on the third quarter of the year, started school in January of the following year.

Residents in Anand Bhavan in 2018:

| STAGE | CLASS | TOTAL | DROP-OUT | NEW ADMISSIONS 2018 |
|--|---------------|-------|----------|---------------------|
| Finished Higher Secondary in April 2018. Enter the Scholarship Programme | CLASS 12 | 4 | 0 | 0 |
| Higher Secondary | CLASS 12 | 1 | 0 | 0 |
| Secondary Section | CLASS 10 | 1 | 0 | 0 |
| | CLASS 9 | 1 | 0 | 0 |
| Primary Section | CLASS 8 | О | 0 | 0 |
| | CLASS 7 | 1 | 1 | 0 |
| | CLASS 6 | 7 | 2 | 0 |
| | CLASS 5 | 1 | 0 | 0 |
| | CLASS 4 | 3 | 0 | 1 |
| | CLASS 3 | 0 | 0 | 0 |
| | CLASS 2 | 6 | 1 | 0 |
| | CLASS 1 | 4 | 0 | 1 |
| Pre-school | PP | 2 | 1 | 0 |
| Start school in 2019 | Classes in AB | 9 | 1 | 6 |
| | TOTAL | 40 | 6 | 8 |

2. SCHOLARSHIP PROGRAMME and accompaniment to an independent life Vocational / University Training

STARTING DATE: 2016

Este programa de becas supone una continuación de nuestro compromiso con la educación y formación de las estudiantes de la casa de acogida una vez terminan su etapa escolar. En 2016 las tres primeras estudiantes que comenzaron en Anand Bhavan en su apertura en 2006 terminaban bachillerato. Con ellas pusimos en marcha este programa de becas para continuar acompañando su formación en cursos de formación profesional o universitaria.

OBJECTIVE

To offer the young girls that have lived in the Anand Bhavan Home during their school years, a **vocational or university training**, and **accompanying them in their personal development** in this phase, promoting therefore their labour and social inclusion.

BENEFICIARIES

Young women starting from age 18 who have lived in our home and wish to continue their training once having finished school.

ACTIVITIES

After the vocational guidance sessions during their Higher Secondary courses, once they finish school, we carry out a personalized assessment of the girls. We accompany the student in the decision-taking process, where the family also participates, by providing them information on the different training options and the centres where they can follow them. The student can choose from either vocational or university training.

In this training phase, the student no longer lives in the home and lives with her family if their situation allows it or in a student residence.

This programme includes:

- A scholarship programme covering everything related to the training, transport and residence should she not live with her family.
 - Accompaniment in the training process, with regular meetings to assess and follow-up on the student.

RESULTS 2018

In 2018, **10 students** took part in this programme to continue their training: two of them continued their College studies that started in 2016 and eight of them started vocational training courses in catering, nurse assistant and nurse training.



PRE-LABOUR TRAINING AND EMPLOYMENT

3. WOMEN ARTISANS GROUP

Pre-labour Training and Employment







STARTING DATE: 2011

In September 2011 we started this crafts workshop for women without resources, who due to the lack of training and their family situation, cannot find a job to generate revenues to support their families.

In June 2014 the workshop took another step, registering as a **cooperative** under the name of **Swikriti** (which in Bengali means **acknowledgment**), and since then it is a self-managed workshop. They continue to work in Anand Bhavan's facilities, a space provided free of charge. And from Colores de Calcuta Foundation, we support them in the management, the development of new products and with the purchasing of their produce, which we sell in Spain in our events and markets.

OBJECTIVES

- To provide vocational training in crafts techniques.
- To offer a labour opportunity to generate income and social inclusion.
- To create a space where the participants feel valued and respected and can develop as individuals.

BENEFICIARIES

Women living under poverty, vulnerability and exclusion who need to generate incomes for their social inclusion and to improve their quality of life.



PRE-LABOUR TRAINING AND EMPLOYMENT

ACTIVITIES

1. Crafts Skills Development Workshop (pre-labour training)

Every year we organize a **10-month course** focusing on the following crafts techniques: sowing, hand embroidery, crochet, tie-dye, shibori, block-printing and batik (textile dye technique of a long tradition in India, registered in 2009 by UNESCO as Cultural Heritage).



2. Production Group: Swikriti Cooperative

Once having done the course, the students can enter the production group. It also admits women having been trained in other centres. Once in the group, the women have the opportunity to generate income with their work.



MARKETING AND NEW CHALLENGES

Since the beginning, the workshop emphasizes the training of the women artisans in order to professionally skill them so that they produce quality products that can be traded. We have also looked for marketing channels both in Spain and India.

Fair-Trade, Sustainability and Ethical Criteria

Since the beginning, the workshop partnered with CRC (Craft Resource Centre), a company in Calcutta with a long track record, integrated in the International Fair Trade Network, providing to different artisan groups the possibility to trade their products and export them to European countries and the USA. Having their support has

been indispensable to manage the workshop according to sustainability, ethics and Fair-Trade criteria and it also has allowed the workshop to distribute its products outside India. CRC also includes our women artisans group in their artisans network.



Participation in Handcrafts Local Fairs

In 2018 the woman artisans workshop participated in the handcrafts exhibition included in The Backyard, event organized by our collaborators Sybilla de Uray in October and in the Christmas Market organized by

KIWC (Kolkata International Women Club) in the German Consulate in Calcutta in December.

PRE-LABOUR TRAINING AND EMPLOYMENT

New Challenges in 2018

This year we have also entered into new collaborations that have set new challenges for the women artisans workshop:

- TCN, Spanish fashion Brand: presented in April The Colores de Calcuta Scarf included in their collection, a scarf tailored in our workshop, result of a collaboration project that started the previous year.
- Karma Kettle, tea specialists in Calcutta: under their social initiative #Karmacares, they collaborate with the women artisans group to produce goods they sell in their tea-room 'shops and hotels. This year, they also collaborated with the team of women artisans for the celebration of The Women's Day.
- Pompeii, young entrepreneurs from Spain producing sneakers: they have a specific concept called "worldology" defined as "the will to know more, to experiment, to embrace uncertainty, to talk to new people, to know other cultures and to listen", they asked our workshop to produce the shoes-cloth-bags for one of their collections.

RESULTS 2018

Handcrafts skills development workshop: 10 women participated in this course.

Swikriti cooperative: 13 women participated in the production group.









Progress has been made in the production process and in the quality of their products and in the number of clients that count on the workshop for their production.

AWARENESS RAISING

AWARENESS RAISING AND VOLUNTEERING

From Colores de Calcuta Foundation we understand that raising awareness on cooperation for development is a cross-sectional axis of our work. Our objective is to create a **framework for reflexion** and to bring international cooperation closer.

In this area, we have a volunteering programme in Calcutta. On the other hand, anyone travelling to Calcutta is more than welcome to visit our centres. We also participate in events organized by different entities where we share our experience.

Volunteering Programme in Calcutta

In 2018, 6 people participated in our volunteering programme in Calcutta. The volunteer experience in Colores de Calcuta represents an opportunity to know first-hand the work we carry out, participating in the every-day work done in the different activities in our centres; to know the reality of the people of the community where we work; to know the Indian culture and different ways of approaching life; to live with the local team and the beneficiaries; to reflect on poverty, inequality, development, the role of



international cooperation and the role each one of us has from our reality; and to share this experience with other volunteers.

Awareness-Raising Meetings

In 2018 we gave awareness raising talks at EUIPO Solcir-Solidarity Circle (Alicante) in June, where we shared the evolution of our projects in Calcutta, and at the Delegation in Zamora of Manos Unidas in September.



COLLABORATION PROJECTS ALLIANCES

Creating alliances with other organizations represents an opportunity to carry out new projects. In 2018 we started a collaboration with the association Asociación T4 de lucha contra el SIDA, with the participation of their general coordinator, Álvaro Ortiz de Zarate, in the evaluation of our intervention model. The T4 association also organized a concert in Leioa in aid of our foundation.



FUND RAISING

Colores de Calcuta Foundation is the main funding entity of the projects included in this cooperation for development programme. That is why one of our main activities in Spain focuses on generating a support network guaranteeing our sustainability through the collaboration of individual donors and entities and organizing activities and events all around the year, under a framework of reflexion, awareness raising and bringing people closer to other realities.

LAUNCH OF THE BOOK "THROUGH THE EYES OF GIRLS"

Segovia, Seville and Madrid.

"Through the Eyes of Girls" is a photography book, resulting from a workshop carried out with 30 girls and teenager girls living in Anand Bhavan, our Home for girls in Calcutta. They participated in a photography workshop, for 6 weeks, where they learned for the first time to use a camera. This book is a compilation of the pictures they took, portraying the streets of their city, their slum, their families, their everyday life. In previous years the book was launched in Milan, Calcutta, Laredo, Madrid, Valladolid, Barcelona, Bilbao and Pamplona. In 2018 the book was launched in



Segovia at the Casa de la Lectura (Reading House), organized under the cultural programme of the Townhall (May); in Seville at the Valentin de Maradiaga y Oya Foundation (June) and in Madrid at Loom House, organized by Fun Travel (December).

EVENTS Organized by Colores de Calcuta Foundation

8th Gastronomic Day. Laredo

On the 9th of May the Real Club Náutico of Laredo hosted the 8th Gastronomic Day supporting our foundation, again organized by Tinuca Revolvo. On this occasion 145 people enjoyed the menu organized by Ignacio Solana from the restaurant Solana, Isidoro Herrero from the Real Club Náutico of Laredo, Álex Incera from La Marina Company and the Catering Department of the IES Fuente Fresnedo.



Colores de Calcuta Party. Madrid

On the 16th of November we celebrated the Colores de Calcuta Party in Madrid, in the space Pradillo 54, with more than 200 people attending. An opportunity to celebrate what the community of Colores de Calcuta means and what we are building together. We had the special show of Bollywood dances by Mistri & Co., a raffle and a DJ.



FUND RAISING

Calendario solidario

Like every year, we produced our Solidarity Calendar in order to raise funds for our projects, with our best wishes for the next year and thanking everyone collaborating so that we can continue to work.

SOLIDARITY INITIATIVES

Concert by choirs Kantika Korala and San Juan Bautista. Leioa

Organized by the association Asociación T4 de lucha contra el SIDA on the 30th of June this concert of choirs Kantika Korala and San Juan Bautista from the Leioa Conservatory, conducted by Basilio Astule,z took place in the Saint John the Baptist church of Leioa (Bilbao) in aid of our foundation.



Bollywood Workshop. Alicante

In October the Association Solcir- Solidarity Circle de EUIPO organized this Bollywood dance workshop in aid of our foundation, led by the Bollywood company of Alicante, Omkara Dance.



2nd Edition of The Backyard. Calcutta

On the 6th of October the 2nd Edition of The Backyard took place in Calcutta. A very special event organized by our collaborator Sybilla de Uray in which renowned artists and artisans from Calcutta participated.



CHRISTMAS MARKETS

One more year in which we participated in the Christmas Markets organized in December by **Sopraesteria** and in the Solidarity Market of **MAPFRE Foundation** together with other NGOs



COMMUNICATION

COMMUNICATION AND MEDIA 2018

WEB SITE



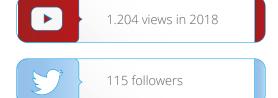
coloresdecalcuta.org

Launched in February 2014.

| TOTAL Visits 2018 | New visitors | Month with highest number of visits | Month with fewer visits |
|-------------------|--------------|-------------------------------------|-------------------------|
| 13.306 | 3.876 | 669 | 159 |

SOCIAL MEDIA





PRESS 2018

14/3/2018. In www.ecodiario.eleconomista.es. Press release. The Reina Sofía Foundation continues providing its support to the research on Alzheimer's disease and other projects (among them, Colores de Calcuta Foundation).

27/4/2018. In Asón Pages. Press release. Solidarity lunch in aid of Colores de Calcuta Foundation on the 9th of May.

26/6/2018. In www.leihoa.info. Press release. Solidarity concert by Kantika Korala and Saint John the Baptist Abesbatza in aid of Colores de Calcuta Foundation.

BENEFACTOR ENTITIES 2018















Faus & Moliner Abogados









COLLABORATORS

COLLABORATING ENTITIES 2018











COLLABORATORS IN EVENTS, LAUNCHES AND MARKETS 2018













































COLORES DE CALCUTA FOUNDATION

Registry Information

Tax Identification Number: G-86896008. Fiscal address: c/ Lagasca, 134 - 28006 Madrid.

Registered at the Foundations Registry of the Ministry of Justice and in the Protectorate of the Ministry of Education and Vocational Training under number 1088SND.

Audits

In order to guarantee transparency in the management of the funds, we undergo two audits: a monthly audit in India by Basubanerjee & Co. and a yearly audit in Spain by Grant Thornton. The audit reports are available for consultation.

Contact: info@coloresdecalcuta.org

Web site: coloresdecalcuta.org

USE OF RESOURCES 2018

| ACTIVITIES (*) | € | % |
|--|---------|------|
| Medical centre (+nutrition progr. + nursery) | 102.018 | 44% |
| Anand Bhavan, home for girls and scholarship programme | 44.173 | 19% |
| Women artisans workshop | 990 | 0,4% |
| Management, administration and Calcutta audit | 42.985 | 19% |
| SUBTOTAL ACTIVITIES IN CALCUTTA | 190.166 | 82% |
| Management, fund-raising and communication in Spain | 33.724 | 15% |
| Administration and audit in Spain | 7.763 | 3% |
| SUBTOTAL ACTIVITIES IN SPAIN | 41.487 | 18% |
| TOTAL | 231.653 | 100% |

^(*) Includes Annual Accounts 2018 of the management in India and Spain.

RESOURCES ORIGIN 2018

| FUNDING SOURCES | € | % |
|---|---------|------|
| Members | 47.207 | 23% |
| Private Entities Donations | 104.452 | 50% |
| Individual Donations | 24.888 | 12% |
| Events and Other Fundraising Activities | 26.454 | 13% |
| Solidarity Initiatives | 4.774 | 2% |
| TOTAL | 207.775 | 100% |

The difference in the funding obtained in 2018 and the use of the resources is covered with the surplus of previous years.



Your contribution transforms



Ten people can have health care.

25€

A child can have care, food and an education for a month in the nursery school.



A girl can go to school and get coaching classes for a year.



A baby that suffers from malnutrition can be fed with baby milk for a year.

The collaboration of members and donors is a fundamental support for the continuation of projects that we carry out in Calcutta. Members commit to an annual or monthly contribution.

Contact us: info@coloresdecalcuta.org

THANK YOU!





www.coloresdecalcuta.org